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| --- | --- | --- | --- | --- | --- |
|  | **Uraian** | **Volume** | **Satuan** | **Biaya Satuan** | **Jumlah** |
| 1 | **Belanja Bahan** | | | | |
| Penggandaan Proposal | Jilid | 3 | Rp5.000 | Rp15.000 |
| Penggandaan LPJ | Jilid | 3 | Rp20.000 | Rp60.000 |
| Penggandaan Surat Pinjam | Lembar | 2 | Rp500 | Rp1.000 |
| id card | Lembar | 24 | Rp1.500 | Rp36.000 |
| pulpen | Pack | 1 | Rp20.000 | Rp20.000 |
| sedotan | bundle | 1 | Rp10.000 | Rp10.000 |
| balon | Pack | 1 | Rp15.000 | Rp15.000 |
| tatakan mc | Lembar | 2 | Rp7.000 | Rp14.000 |
| Banner | M^2 | 7x3 | Rp17.000 | Rp280.500 |
| **Sub Total Belanja Bahan** | | | | **Rp451.500** |
| **Konsumsi** | | | | |
| Konsumsi Peserta | Kotak | 100 | Rp26.000 | Rp2.600.000 |
| Nasi Tumpeng | Buah | 1 | Rp200.000 | Rp200.000 |
| Konsumsi Etalase | Kotak | 5 | Rp26.000 | Rp130.000 |
| **Sub Total Belanja Konsumsi** | | | | **Rp2.930.000** |
| **3** | **Belanja Profesi** | | | | |
|  | Fee Etalase | Grup | 1 | Rp150.000 | Rp150.000 |
| Juara Fotografi | orang | 1 | Rp35.000 | Rp35.000 |
| Juara Video | orang | 1 | Rp35.000 | Rp35.000 |
| **Sub Total Belanja Profesi** | | | | **Rp220.000** |
| ***Total Anggaran Keseluruhan*** | | | | | ***Rp3.601.500*** |